



**Helen Barrington**  
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PUBLIC

To: Members of Cabinet

Wednesday, 24 January 2024

Dear Councillor

Please attend a meeting of the **Cabinet** to be held at **2.00 pm** on **Thursday, 1 February 2024**; at **Committee Room 1, County Hall, Matlock** the agenda for which is set out below.

Yours faithfully

A handwritten signature in black ink that reads 'Helen E. Barrington'.

**Helen Barrington**  
**Director of Legal Services**

### **A G E N D A**

1. To receive apologies for absence
2. To receive declarations of interest (if any)
3. To consider Minority Group Leader questions (if any)

Minority Group Leaders in attendance at the meeting are able to ask a question on a report on the agenda. Any questions should be provided in writing by 12 noon at least 2 working days before the meeting.

4. To approve, as a correct record, the non-exempt minutes of the meeting held on 11 January 2024 (Pages 1 - 8)
5. Reserves Position and Reserves Policy (Pages 9 - 30)
6. Budget Consultation Results (Pages 31 - 72)
7. Revenue Budget Report 2024-25 (Pages 73 - 224)
8. Capital Programme Approvals, Treasury Management and Capital Strategy for 2024-25 (Pages 225 - 298)
9. Council Plan 2024-25 (Pages 299 - 394)
10. Public consultation - Early Help and Children's Centres (Pages 395 - 404)